

# School Plan 2016-2017 - Midvale EL

## School Plan Approved

### School Plan Approval Details

**Submitted By:**

Denzil Watts

**Submit Date:**

2016-05-11

**Admin Reviewer:**

Karen Rupp

**Admin Review Date:**

2016-06-13

**District Reviewer:**

Alice Peck

**District Approval Date:**

2016-06-14

**Board Approval Date:**

2016-06-14

## Goal #1

### Goal

By May of 2017, 75% of Midvale Elementary School students will reach mastery (80%) of ELA (English Language Arts) standards as measured by Canyons School District CFAs (Common Formative Assessments).

## Academic Areas

- Reading

## Measurements

Our most current CFA data indicate that 65% of our students are reaching mastery of ELA standards as measured by district CFAs. By May of 2017 that number will increase to 75%.

## Action Plan Steps

1. Ensure that all students receive quality Tier 1 reading instruction every day planned using the Utah State Core Standards.
2. Ensure that all students receive instruction in small groups to meet individual skills needs.
3. Identify students below benchmark and progress monitor their growth.
4. Hire 2 Reading Interventionists to provide small group skills based instruction in regular and Dual Immersion classrooms.
5. Train Reading Interventionists to utilize research-based resources during SBI (Skills-based Intervention) time to have the greatest impact on student learning. CSD approved programs will be used: RTI (Response To Intervention) Kit, Rewards, 6 Minute Solution, etc.
6. Teachers and Reading Interventionists will participate in regular professional development to refine and improve their teaching skills.

To provide time for Professional Development, substitute teachers will be hired using Land Trust funds.

7. To build the cognitive schema needed to learn new material, it is critical that students have the background knowledge and academic vocabulary necessary to process new information. Inquiry based and experiential hands on learning are not only motivating to children, but provide authentic learning situations. To support the rapid acquisition of background knowledge and academic vocabulary necessary for comprehending expository text and being able to write clearly, LAND Trust funds will be used to provide one academic field trip per grade level in a CORE content area. Utah CORE English Language Arts standards focus on developing the skills to read and understand a variety of expository text and to write persuasively. Students with limited backgrounds are at a disadvantage without this type of support.

## Expenditures

Salaries and Employee Benefits (100 and 200)	2 Reading Interventionists for SBI instruction - \$20,000. Substitutes for Professional Development days - \$3,000.	\$23,000
Travel (580)	Academic field trip for each grade level.	\$2,000
	Total:	\$25,000

## Goal #2

### Goal

By May of 2017, 75% of Midvale Elementary School students will reach mastery (80%) of math standards as measured by Canyons School District Common Formative Assessments.

## Academic Areas

- Mathematics

## Measurements

Our most recent CFA data indicates that 67% of our students are reaching mastery of math standards as measured by district CFAs. By May of 2017 that number will increase to 75%.

## Action Plan Steps

1. Ensure that all students receive rigorous Tier I math instruction every day centered on the Utah State Core Standards.
2. Identify students below benchmark and progress monitor their math skills bi-monthly.
3. Ensure that all students receive instruction in small groups to meet individual skills needs.
4. Hire 2 Math Interventionists to provide small group skills based instruction in regular and Dual Immersion classrooms.
5. Train math interventionists to utilize research based resources during SBI time to have the greatest impact on student learning.
6. Teachers and Math Interventionists will participate in regular professional development to refine and improve their teaching skills.

## Expenditures

Salaries and Employee Benefits (100 and 200)	2 Math Interventionists for SBI instruction. \$20,000.	\$20,000
Equipment (600) and Health and Safety (500) (700)	Computer monitors (application of funds for SBI instruction)	\$2,000

Equipment (Computer Hardware, Instruments, Furniture) (730)	Computer hardware/applications for use during SBI instruction.	\$8,989
	Total:	\$28,989

## Summary of Estimated Expenditures

Salaries and Employee Benefits (100 and 200)	\$43,000
Travel (580)	\$2,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$8,989
Total:	\$53,989

## Funding Estimates

Estimated Carry-over from the 2015-2016 Progress Report	\$6,883
Estimated Distribution in 2016-2017	\$47,106
Total ESTIMATED Available Funds for 2016-2017	\$53,989
Summary of Estimated Expenditures For 2016-2017	\$53,989
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$0

## Increased Distribution

*The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

Any increased distribution will be used to provide more hours for the interventionists or purchase additional technology.

## Publicity

- School newsletter
- School website
- School marquee

## Council Plan Approvals

8	0	2	2016-03-10
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## Amendment

Need to amend this school plan?

No Comments at this time

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