

Midvale Elementary School Title I Budget Summary

Title I Budget Program	Allocation	Amount
7511	Base Title I Allocation	\$400,132
7512	Family Involvement	\$11,531
7510	PreSchool	\$107,218
7511	Administration	\$202,301
7512	Family Learning Center	\$59,690
7514	McKinney-Vento	\$143,000
Supplemental Programs		
5640	Extended Kinder	\$72,134
7803	Focus School	\$50,000
TBA	S.B. 81	\$20,000
TBA	APTT	\$18,000
TBA	Home Visits	\$59,463
	Total	\$1,143,469